

**Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,053,828.53	29.58%
02	AC	Disposition	\$309,325.13	8.68%
04	AC	Clearance and Demolition	\$71,069.00	1.99%
08	AC	Relocation	\$88,214.66	2.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,522,437.32</b>	<b>42.73%</b>
20	AP	Planning	\$77,701.65	2.18%
21A	AP	General Program Administration	\$318,445.77	8.94%
21D	AP	Fair Housing Activities	\$24,656.08	0.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$420,803.50</b>	<b>11.81%</b>
14H	HR	Rehabilitation Administration	\$322,587.14	9.05%
<b>Subtotal for: HOUSING</b>			<b>\$322,587.14</b>	<b>9.05%</b>
03	PI	Public Facilities and Improvements (General)	\$350,000.00	9.82%
03F	PI	Parks, Recreational Facilities	\$231,900.00	6.51%
03G	PI	Parking Facilities	\$65,460.89	1.84%
03K	PI	Street Improvements	\$649,987.94	18.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,297,348.83</b>	<b>36.41%</b>
<b>Total Disbursements</b>			<b>\$3,563,176.79</b>	<b>100%</b>